

THE FOUNDATION FOR DOUGLAS COUNTY SCHOOLS

2020-2021 Annual Report



Accomplishments

The 2020-2021 school year was a challenge we were able to rise to and support the students and teachers of Douglas County Schools in ways we never imagined. We successfully pivoted all of our major events to virtual events. As challenging as the year proved to be, the Foundation continued to enrich, innovate and celebrate the Douglas County School District!

Fundraising Events

- Building the Dream - 150 Attendees - 15 Sponsors - \$81,083
- Apple Awards - 406 Attendees - 194 Honorees - \$38,000
- 8th Grade Career Expo - 4,688 Attendees - 51 Exhibitors - \$12,252
- Lend A Hand - 1,350 Backpacks distributed - 42 Community Partners participated \$54,916 donated school supplies - 43 Volunteers worked more than 100 hours



Child Love Fund

As the country continued to live a new normal due to COVID-19, many families struggled to keep up with the cost and need for additional child care due to online or hybrid schooling schedules. The Foundation and the Douglas County community came together to help support our families through B.A.S.E (Before and After School Care) Scholarships. 136 Families utilized the Child LOVE fund impacting over 200 DCSD Students.



Grants & Scholarships

25 Schools and staff members received \$58,323 in Opportunity Grants. 19 Scholarships were awarded for a total of \$24,500.

Our Chapters

Foundation Chapters are parent-led fundraising organizations that support Douglas County School District students. As part of the Foundation, they contribute significant resources and support to our schools. We assist 79 Chapters supporting 52 schools. That's 58% of DCSD schools!



FY 2020/21 Revenue

Total Income \$3,208,366

- Chapter Income \$2,517,260
- Contributions \$277,623
- In-Kind Contributions \$304,432
- Program Income \$48,226
- Special Events Net Revenue \$60,169
- Other Income \$656

Total Expense \$2,917,912

- Chapter Program Expenses \$2,382,324
- Other Services \$351,356
- Administration \$108,831
- Fundraising \$75,401



Major Supporters

- Douglas County Government / Westerra Credit Union
- United HealthCare of Colorado and Wyoming
- JHL Constructors, Inc. / Lockheed Martin
- Sky Ridge Medical Center / CORE (formerly IREA)
- DCSD Board of Education / Kaiser Permanente
- MDC/Richmond American Homes
- Mark Young Construction / Miller's Landing
- Allegiance Benefit Plan Management, Inc
- Vectra Bank / Arapahoe Community College
- ...AND OUR DEEPEST GRATITUDE TO ALL FRIENDS OF THE FOUNDATION!



THE FOUNDATION FOR DOUGLAS COUNTY SCHOOLS

WWW.FOUNDATIONDCS.ORG | 303-387-0505